

OR STAFFING

	Hrs	Days/week	RN	Tech	Tech Hrs/wk/rm	RN hrs/Wk/rm	Total RN FTE	
Room 1	9.5	5	2	1	47.5	95	10	
Room 2	9.5	5	2	1	47.5	95	10	
Room 3	9.5	5	2	1	47.5	95	10	
Room 4	9.5	5	2	1	47.5	95	10	
Room 5	9.5	5	2	1	47.5	95	10	
Room 6	9.5	5	2.5	1	47.5	118.8	12.5	
Room 7	9.5	5	2.5	1	47.5	118.8	12.5	
Room 8	9.5	5	2.5	1	47.5	118.8	12.5	
Room 9	9.5	5	3	1	47.5	142.5	15	
Room 10	9.5	5	3	1	47.5	142.5	15	
					Total Tech/week	Total RN/week	Total work hr/week	
					475	1116.3	1591.3	
					Tech FTE	RN FTE	Total FTE	
					11.9	27.9	39.8	
					Tech Benefit FTE	Rn benefit FTE	Turn over relief FTE	Orientation time
					2.9	6.9	3.6	480

Benefit relief FTE	9.8
Orient FTE	0.2
Call FTE	1.6
Total FTE (Includes RN&TECH ,benefits, turn over, call)	54.9

Assume Benefits	
Vacation/yr	100
holidayhrs/yr	56
sick hrs/yr	96
break 15 mn	65
lunch 45x 26l	195
Benefit relief	512